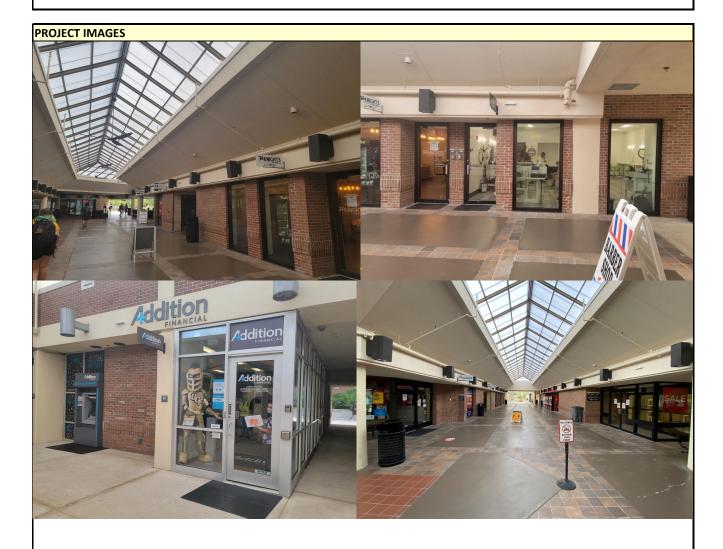


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: JOHN T. WASHINGTON CENTER RETAIL SPACE ENHANCEMENTS	DATE COMPLETED: JUNE 5, 2021
PROJECT NUMBER: 18026002	PROJECT MANAGER: JAY MALCOLM
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: CONVERT THREE RETAIL SPACES INTO TWO, AND MAKE MODIFICATIONS TO BREEZEWAY. PROJECT REQUIRED DESIGN BY A/E, AND INCLUDED THE INSTALLATION OF FANS AND MONITORS, SHORING OF EXISTING ROOF, MASONRY AND CONCRETE WORK, GLASS AND GLAZING FOR STOREFRONTS, AND NEW CEILING GRID AND TILE. ALSO REQUIRED MODIFICATIONS TO EXISTING FIRE SPRINKLER, MECHANICAL, AND ELECTRICAL SYSTEMS, AS WELL HVAC TEST & BALANCE SERVICES. PROJECT TIME EXCLUDES 15.25 MONTHS THAT THE PROJECT WAS PLACED ON HOLD BY THE REQUESTER.







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PROJECT COST	
DESIGN COST	\$ 56,880.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 56,880.00
CONSTRUCTION COST	\$ 168,267.51
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 14,765.20
DIVISION 2 - EXISTING CONDITIONS	\$ 22,000.00
DIVISION 3 - CONCRETE	\$ 16,860.00
DIVISION 4 - MASONRY	\$ 5,800.00
DIVISION 5 - METALS	\$ 3,000.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 19,508.00
DIVISION 9 - FINISHES	\$ 6,395.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 5,400.00
DIVISION 23 - HVAC	\$ 9,000.00
DIVISION 26 - ELECTRICAL	\$ 26,525.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 2,850.00
GENERAL LIABILITY	\$ 1,583.33
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 15,417.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 16,789.65
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 2,374.33
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 672.65
UCF IT	\$ 672.65
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 6,934.80
BUILDING CODE OFFICE	\$ 1,720.55
STATE FIRE MARSHALL	\$ 302.73
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 4,689.24
FACILITIES OPERATIONS ALLOWANCE	\$ 222.28
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 232,754.96

PROJECT TIME					
	PROJECT SUBMITTED BY CLIENT				
	SPAA, F&S REVIEW	8.75 MONTHS			
STARI	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED	7.5 MONTHS			
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIG	REQUISITION GENERATED				
□	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
١.	CONTRACTOR WALK-THROUGH				
M	CONTRACTOR BID				
PER	PM REVIEWS BID	2.5 MONTHS			
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS				
ē	PROGRESS REVIEWS	5.5 MONTHS			
SUC	PAYMENT APPLICATIONS, INVOICES				
ISTE	INSPECTIONS				
Ś	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
١.	PUNCH LIST COMPLETION				
5	FINAL INVOICES	4.75 MONTHS			
SE-	OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TO	TOTAL PROJECT TIME - 29 MONTHS				